

**City of Oakbrook Terrace - PUBLIC DISCLOSURE OF Illinois Public Act 96-0609
2024-2025 Proposed Budget**

<u>Position</u>	<u>Annual Salary</u> ¹	<u>Employer-Paid</u>			<u>Total Compensation</u>	<u>Vacation</u>	
		<u>Health & Dental Insurance</u> ²	<u>Vehicle Allowance</u>	<u>Clothing Allowance</u>		<u>Days Earned</u>	<u>Sick Days Earned</u>
City Administrator James Ritz	\$ 154,203	\$ 25,418	\$ 6,000		\$ 185,621	10	12
Assistant to the City Administrator Amy Raffel	\$ 100,181	\$ 1,400	\$ 4,800		\$ 106,381	10	12
Police Chief Casey Cavello	\$ 161,249	\$ 25,768			\$ 187,017	20	12
Deputy Chief David Clark	\$ 156,949	\$ 12,543			\$ 169,492	20	12
Records Supervisor Addy Lozano	\$ 86,821	\$ 12,543			\$ 99,364	18	12
Finance Director - Tanya Walker (DOH 5/1/24)	\$ 139,528	\$ 25,418	\$ 4,200		\$ 169,146	10	12
Fiscal Assistant Yanhong Zhang	\$ 84,451	\$ 36,083			\$ 120,534	10	12
Community Development Director Melissa Rasmussen	\$ 117,262	\$ 36,083	\$ 4,200		\$ 157,545	10	12
Code Enforcement Officer Mark Collins	\$ 66,783	\$ 25,768			\$ 92,551	10	12
Community Development Asst. Karen DeBok	\$ 76,795	\$ -			\$ 76,795	20	12
Public Services Director Craig Ward	\$ 141,922	\$ 25,418			\$ 167,340	20	12
Water System Operator Phillip Pullaro	\$ 86,821	\$ 28,011			\$ 114,832	20	12
Water System Operator Anthony D'Angelo	\$ 86,821	\$ 25,768			\$ 112,589	25	12
Streets Maintenance Worker II Benjamin Priest	\$ 86,821	\$ 12,543			\$ 99,364	25	12
Streets Maintenance Worker Brian Pelzer	\$ 62,169	\$ 25,768			\$ 87,937	15	12
Streets Maintenance Worker Nate Burgard	\$ 75,641	\$ 18,372			\$ 94,013	17	12

¹Salary effective 5/1/2024 based on proposed budget

²Includes Employer contribution to HSA account